

Managed Care Quarterly Data Summary as of June 30, 2007

*This information is compiled from financial statement and enrollment data filed by each HMO.
It has not been audited or independently verified.*



Quarterly Statement Assets, Liabilities, Capital and Surplus by Carrier

| 2 QUARTER, 2007 | Total Assets | Total Liabilities | Total Capital and Surplus | Calendar YTD Premiums | Calendar YTD Net Income or Loss |
|---|------------------------|------------------------|---------------------------|-------------------------|---------------------------------|
| AETNA HEALTH INC. | \$396,972,759 | \$235,591,127 | \$161,381,632 | \$990,199,545 | \$54,451,066 |
| AIDS HEALTHCARE FOUNDATION MCO OF FLORIDA | \$1,805,859 | \$0 | \$1,805,859 | \$0 | \$5,859 |
| AMERICAN PIONEER HEALTH PLANS, INC. | \$12,301,361 | \$7,133,639 | \$5,167,721 | \$9,335,613 | \$55,577 |
| AMERICA'S HEALTH CHOICE MEDICAL PLANS, INC. | \$35,408,593 | \$23,833,921 | \$11,574,672 | \$83,596,758 | \$2,477,943 |
| AMERIGROUP FLORIDA, INC. | \$99,186,560 | \$49,139,327 | \$50,047,233 | \$211,960,133 | \$12,521,322 |
| AVMED, INC. | \$354,449,887 | \$177,930,470 | \$176,519,417 | \$478,747,779 | \$27,072,837 |
| CAPITAL HEALTH PLAN, INC. | \$282,928,037 | \$117,291,308 | \$165,636,730 | \$230,752,249 | \$16,653,059 |
| CAREPLUS HEALTH PLANS, INC. | \$265,228,041 | \$204,651,369 | \$60,576,672 | \$368,130,433 | \$25,986,982 |
| CIGNA HEALTHCARE OF FLORIDA, INC. | \$49,157,034 | \$22,224,051 | \$26,932,983 | \$98,221,544 | \$6,534,850 |
| CITRUS HEALTH CARE, INC. | \$17,752,542 | \$12,319,017 | \$5,433,525 | \$33,765,529 | \$305,811 |
| FLORIDA HEALTH CARE PLAN, INC. | \$117,299,806 | \$55,258,569 | \$62,041,237 | \$158,302,564 | \$6,942,794 |
| FREEDOM HEALTH, INC. | \$24,046,593 | \$21,888,896 | \$2,157,697 | \$44,130,751 | \$202,601 |
| GREAT-WEST HEALTHCARE OF FLORIDA, INC. | \$4,619,080 | \$61,824 | \$4,557,256 | \$297 | \$62,227 |
| HEALTH FIRST HEALTH PLANS, INC. | \$78,879,407 | \$54,534,865 | \$24,344,542 | \$175,854,679 | \$4,966,342 |
| HEALTH OPTIONS, INC. | \$476,909,776 | \$182,369,269 | \$294,540,507 | \$511,458,677 | \$24,528,021 |
| HEALTHSEASE OF FLORIDA, INC. | \$165,005,490 | \$82,835,246 | \$82,170,244 | \$228,250,888 | \$14,888,684 |
| HEALTHSPRING OF FLORIDA, INC | \$95,915,864 | \$77,831,209 | \$18,084,655 | \$159,989,980 | \$13,731,894 |
| HEALTHSUN HEALTH PLANS, INC. | \$7,694,773 | \$4,863,704 | \$2,831,069 | \$17,412,163 | \$981,025 |
| HEALTHY PALM BEACHES, INC. | \$6,852,076 | \$890,786 | \$5,961,290 | \$3,078,332 | \$95,376 |
| HUMANA MEDICAL PLAN, INC. | \$1,244,939,447 | 1,000,421,22 | \$244,518,220 | \$1,846,092,329 | \$105,917,462 |
| MEDICA HEALTH PLANS OF FLORIDA, INC. | \$2,834,441 | \$160,157 | \$2,674,284 | \$173,598 | (\$322,523) |
| MEDICA HEALTHCARE PLANS, INC. | \$21,593,153 | \$18,723,539 | \$2,869,614 | \$60,845,716 | \$603,597 |
| METCARE HEALTH PLANS, INC. | \$16,902,668 | \$15,095,004 | \$1,807,664 | \$24,063,328 | (\$2,615,736) |
| NEIGHBORHOOD HEALTH PARTNERSHIP, INC. | \$133,689,787 | \$75,602,867 | \$58,086,920 | \$212,767,291 | \$12,422,449 |
| OPTIMUM HEALTHCARE, INC. | \$3,843,403 | \$2,137,590 | \$1,705,813 | \$2,354,930 | (\$1,060,083) |
| PARTNERCARE HEALTH PLAN, INC | \$3,016,000 | \$2,767,224 | \$248,776 | \$6,657,223 | (\$3,878,656) |
| PHYSICIANS UNITED PLAN, INC. | \$8,479,568 | \$6,718,242 | \$1,761,326 | \$11,197,358 | (\$1,576,569) |
| PREFERRED CARE PARTNERS, INC. | \$104,842,297 | \$70,111,553 | \$34,730,744 | \$181,990,172 | \$12,488,034 |
| PREFERRED MEDICAL PLAN, INC. | \$31,897,467 | \$20,405,242 | \$11,492,225 | \$59,940,254 | \$5,965,522 |
| QUALITY HEALTH PLANS, INC. | \$27,020,127 | \$22,357,771 | \$4,662,356 | \$31,337,549 | \$2,907,333 |
| SUMMIT HEALTH PLAN, INC. | \$25,842,502 | \$21,366,540 | \$4,475,962 | \$42,204,757 | \$1,537,025 |
| THE PUBLIC HEALTH TRUST OF DADE COUNTY | \$34,356,563 | \$13,604,661 | \$20,751,902 | \$43,353,815 | \$2,131,312 |
| TOTAL HEALTH CHOICE, INC. | \$13,728,371 | \$7,994,765 | \$5,733,606 | \$18,490,339 | \$270,140 |
| UNITED HEALTHCARE OF FLORIDA, INC. | \$381,197,481 | \$255,765,642 | \$125,431,839 | \$734,151,891 | \$14,136,225 |
| UNIVERSAL HEALTH CARE, INC. | \$80,555,403 | \$71,141,904 | \$9,413,499 | \$158,100,238 | \$4,650,753 |
| VISTA HEALTHPLAN OF SOUTH FLORIDA, INC. | \$68,267,557 | \$55,342,626 | \$12,924,931 | \$186,329,165 | \$2,980,338 |
| VISTA HEALTHPLAN, INC. | \$111,234,857 | \$90,128,035 | \$21,106,822 | \$350,122,091 | \$6,463,734 |
| WELLCARE OF FLORIDA, INC. | \$361,639,379 | \$273,155,201 | \$88,484,178 | \$546,512,356 | \$9,555,979 |
| QUARTER TOTAL | \$5,168,294,009 | \$6,619,854,766 | \$3,685,061,151 | \$12,444,673,888 | \$591,143,185 |

Quarterly Statement SCHEDULE T - Premiums and Other Considerations by Carrier by Market Segment

2 QUARTER, 2007

| | ACCIDENT / HEALTH | MEDICARE | MEDICAID | FEDERAL EMPLOYEES | LIFE / ANNUITIES | PROPERTY / CASUALTY |
|---|------------------------|------------------------|----------------------|----------------------|---------------------|------------------------|
| AETNA HEALTH INC. | \$989,500,052 | \$3,024,947 | \$0 | \$0 | \$0 | \$0 |
| AIDS HEALTHCARE FOUNDATION MCO OF FLORIDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AMERICAN PIONEER HEALTH PLANS, INC. | \$0 | \$9,378,303 | \$0 | \$0 | \$0 | \$0 |
| AMERICA'S HEALTH CHOICE MEDICAL PLANS, INC. | \$0 | \$81,854,198 | \$1,742,560 | \$0 | \$0 | \$0 |
| AMERIGROUP FLORIDA, INC. | \$47,948,608 | \$0 | \$164,145,490 | \$0 | \$0 | \$0 |
| AVMED, INC. | \$356,995,281 | \$115,433,327 | \$0 | \$7,878,962 | \$0 | \$0 |
| CAPITAL HEALTH PLAN, INC. | \$191,958,493 | \$35,840,688 | \$0 | \$4,810,366 | \$0 | \$0 |
| CAREPLUS HEALTH PLANS, INC. | \$0 | \$368,130,433 | \$0 | \$0 | \$0 | \$0 |
| CIGNA HEALTHCARE OF FLORIDA, INC. | \$98,354,537 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CITRUS HEALTH CARE, INC. | \$1,071,850 | \$9,463,998 | \$23,229,681 | \$0 | \$0 | \$0 |
| FLORIDA HEALTH CARE PLAN, INC. | \$74,815,263 | \$81,804,092 | \$0 | \$0 | \$0 | \$0 |
| FREEDOM HEALTH, INC. | \$0 | \$44,130,751 | \$0 | \$0 | \$0 | \$0 |
| GREAT-WEST HEALTHCARE OF FLORIDA, INC. | \$297 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HEALTH FIRST HEALTH PLANS, INC. | \$58,242,497 | \$118,669,899 | \$0 | \$0 | \$0 | \$0 |
| HEALTH OPTIONS, INC. | \$394,152,011 | \$117,306,665 | \$0 | \$0 | \$0 | \$0 |
| HEALTHEASE OF FLORIDA, INC. | \$7,244,128 | \$0 | \$226,003,590 | \$0 | \$0 | \$0 |
| HEALTHSPRING OF FLORIDA, INC | \$0 | \$159,989,980 | \$0 | \$0 | \$0 | \$0 |
| HEALTHSUN HEALTH PLANS, INC. | \$0 | \$17,412,162 | \$0 | \$0 | \$0 | \$0 |
| HEALTHY PALM BEACHES, INC. | \$129,789 | \$0 | \$2,989,112 | \$0 | \$0 | \$0 |
| HUMANA MEDICAL PLAN, INC. | \$268,840,776 | \$1,510,971,680 | \$61,134,435 | \$14,465,952 | \$0 | \$0 |
| MEDICA HEALTH PLANS OF FLORIDA, INC. | \$173,598 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEDICA HEALTHCARE PLANS, INC. | \$0 | \$60,845,716 | \$0 | \$0 | \$0 | \$0 |
| METCARE HEALTH PLANS, INC. | \$0 | \$24,063,328 | \$0 | \$0 | \$0 | \$0 |
| NEIGHBORHOOD HEALTH PARTNERSHIP, INC. | \$212,767,291 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OPTIMUM HEALTHCARE, INC. | \$0 | \$2,354,930 | \$0 | \$0 | \$0 | \$0 |
| PARTNERCARE HEALTH PLAN, INC | \$0 | \$6,657,223 | \$0 | \$0 | \$0 | \$0 |
| PHYSICIANS UNITED PLAN, INC. | \$0 | \$11,197,358 | \$0 | \$0 | \$0 | \$0 |
| PREFERRED CARE PARTNERS, INC. | \$0 | \$181,990,172 | \$0 | \$0 | \$0 | \$0 |
| PREFERRED MEDICAL PLAN, INC. | \$36,693,739 | \$0 | \$23,368,714 | \$0 | \$0 | \$0 |
| QUALITY HEALTH PLANS, INC. | \$0 | \$31,920,880 | \$0 | \$0 | \$0 | \$0 |
| SUMMIT HEALTH PLAN, INC. | \$0 | \$42,204,757 | \$0 | \$0 | \$0 | \$0 |
| THE PUBLIC HEALTH TRUST OF DADE COUNTY | \$19,538,164 | \$0 | \$23,815,651 | \$0 | \$0 | \$0 |
| TOTAL HEALTH CHOICE, INC. | \$16,121,766 | \$0 | \$2,551,155 | \$0 | \$0 | \$0 |
| UNITED HEALTHCARE OF FLORIDA, INC. | \$416,248,745 | \$169,490,409 | \$149,161,868 | \$0 | \$0 | \$0 |
| UNIVERSAL HEALTH CARE, INC. | \$7,314 | \$149,711,977 | \$8,380,947 | \$0 | \$0 | \$0 |
| VISTA HEALTHPLAN OF SOUTH FLORIDA, INC. | \$58,288,935 | \$103,014,593 | \$21,815,806 | \$3,209,831 | \$0 | \$0 |
| VISTA HEALTHPLAN, INC. | \$265,597,372 | \$36,146,896 | \$48,082,608 | \$295,215 | \$0 | \$0 |
| WELLCARE OF FLORIDA, INC. | \$36,067,758 | \$346,001,155 | \$198,048,763 | \$0 | \$0 | \$0 |
| QUARTER TOTAL | \$3,550,758,264 | \$3,839,010,517 | \$954,470,380 | \$30,660,326 | \$0 | \$0 |

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Enrollment by Market Segment

Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------------|-----------------------------|------------------------|------------------------|----------------|----------------|----------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 3,417,662 | 135,298 | 1,802,918 | 0 | 0 | 0 | 68,399 | 664,170 | 727,678 | 19,199 |
| First Quarter (total members at end of) | 3,504,107 | 170,522 | 1,821,461 | 0 | 0 | 0 | 64,088 | 663,183 | 765,347 | 19,506 |
| Prior Year (total member at end of) | 3,889,238 | 171,469 | 1,950,140 | 0 | 0 | 0 | 62,204 | 906,000 | 781,211 | 18,214 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

AETNA HEALTH INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 552,596 | 0 | 551,877 | 0 | 0 | 0 | 0 | 719 | 0 | 0 |
| First Quarter (total members at end of) | 553,874 | 0 | 553,255 | 0 | 0 | 0 | 0 | 619 | 0 | 0 |
| Prior Year (total member at end of) | 563,302 | 0 | 562,975 | 0 | 0 | 0 | 0 | 327 | 0 | 0 |

AIDS HEALTHCARE FOUNDATION MCO OF FLORIDA, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|-------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| First Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prior Year (total member at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

AMERICAN PIONEER HEALTH PLANS, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|-------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 1,852 | 0 | 0 | 0 | 0 | 0 | 0 | 1,852 | 0 | 0 |
| First Quarter (total members at end of) | 1,848 | 0 | 0 | 0 | 0 | 0 | 0 | 1,848 | 0 | 0 |
| Prior Year (total member at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

AMERICA'S HEALTH CHOICE MEDICAL PLANS, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 12,356 | 0 | 0 | 0 | 0 | 0 | 0 | 12,170 | 186 | 0 |
| First Quarter (total members at end of) | 12,571 | 0 | 0 | 0 | 0 | 0 | 0 | 12,402 | 169 | 0 |
| Prior Year (total member at end of) | 13,597 | 0 | 0 | 0 | 0 | 0 | 0 | 13,444 | 153 | 0 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

AMERIGROUP FLORIDA, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 199,432 | 0 | 0 | 0 | 0 | 0 | 62,047 | 0 | 137,385 | 0 |
| First Quarter (total members at end of) | 197,625 | 0 | 0 | 0 | 0 | 0 | 58,214 | 0 | 139,411 | 0 |
| Prior Year (total member at end of) | 202,040 | 0 | 0 | 0 | 0 | 0 | 56,993 | 0 | 145,047 | 0 |

AVMED, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 211,446 | 0 | 184,637 | 0 | 0 | 0 | 3,810 | 18,835 | 0 | 4,164 |
| First Quarter (total members at end of) | 210,888 | 0 | 184,415 | 0 | 0 | 0 | 3,747 | 18,469 | 0 | 4,257 |
| Prior Year (total member at end of) | 209,338 | 0 | 182,292 | 0 | 0 | 0 | 3,463 | 19,065 | 0 | 4,518 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

CAPITAL HEALTH PLAN, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 112,380 | 0 | 102,332 | 0 | 0 | 0 | 0 | 7,355 | 0 | 2,693 |
| First Quarter (total members at end of) | 112,898 | 0 | 103,046 | 0 | 0 | 0 | 0 | 7,179 | 0 | 2,673 |
| Prior Year (total member at end of) | 113,121 | 0 | 103,900 | 0 | 0 | 0 | 0 | 6,696 | 0 | 2,525 |

CAREPLUS HEALTH PLANS, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 51,879 | 0 | 0 | 0 | 0 | 0 | 0 | 51,879 | 0 | 0 |
| First Quarter (total members at end of) | 52,036 | 0 | 0 | 0 | 0 | 0 | 0 | 52,036 | 0 | 0 |
| Prior Year (total member at end of) | 53,534 | 0 | 0 | 0 | 0 | 0 | 0 | 53,534 | 0 | 0 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

CIGNA HEALTHCARE OF FLORIDA, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 50,862 | 0 | 50,862 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| First Quarter (total members at end of) | 57,422 | 0 | 57,422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prior Year (total member at end of) | 69,167 | 0 | 69,167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CITRUS HEALTH CARE, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 18,277 | 707 | 0 | 0 | 0 | 0 | 943 | 3,195 | 13,432 | 0 |
| First Quarter (total members at end of) | 16,920 | 811 | 0 | 0 | 0 | 0 | 662 | 1,419 | 14,028 | 0 |
| Prior Year (total member at end of) | 16,237 | 878 | 0 | 0 | 0 | 0 | 489 | 759 | 14,111 | 0 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

FLORIDA HEALTH CARE PLAN, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 60,844 | 0 | 43,074 | 0 | 0 | 0 | 1,137 | 16,633 | 0 | 0 |
| First Quarter (total members at end of) | 60,128 | 0 | 42,310 | 0 | 0 | 0 | 1,152 | 16,666 | 0 | 0 |
| Prior Year (total member at end of) | 60,596 | 0 | 42,449 | 0 | 0 | 0 | 1,259 | 16,888 | 0 | 0 |

FREEDOM HEALTH, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 12,460 | 0 | 0 | 0 | 0 | 0 | 0 | 12,460 | 0 | 0 |
| First Quarter (total members at end of) | 9,655 | 0 | 0 | 0 | 0 | 0 | 0 | 9,655 | 0 | 0 |
| Prior Year (total member at end of) | 4,033 | 0 | 0 | 0 | 0 | 0 | 0 | 4,033 | 0 | 0 |

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**Enrollment
by Carrier by Market Segment
Exhibit of Premiums, Enrollment and Utilization**

2 QUARTER, 2007

GREAT-WEST HEALTHCARE OF FLORIDA, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| First Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prior Year (total member at end of) | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

HEALTH FIRST HEALTH PLANS, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 54,491 | 0 | 32,322 | 0 | 0 | 0 | 0 | 22,169 | 0 | 0 |
| First Quarter (total members at end of) | 54,733 | 0 | 32,713 | 0 | 0 | 0 | 0 | 22,020 | 0 | 0 |
| Prior Year (total member at end of) | 54,430 | 0 | 33,000 | 0 | 0 | 0 | 0 | 21,430 | 0 | 0 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

HEALTH OPTIONS, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 224,703 | 13,248 | 189,323 | 0 | 0 | 0 | 0 | 22,132 | 0 | 0 |
| First Quarter (total members at end of) | 233,254 | 14,207 | 197,302 | 0 | 0 | 0 | 0 | 21,745 | 0 | 0 |
| Prior Year (total member at end of) | 279,539 | 15,220 | 244,876 | 0 | 0 | 0 | 0 | 19,443 | 0 | 0 |

HEALTHSEASE OF FLORIDA, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 201,082 | 12,866 | 0 | 0 | 0 | 0 | 0 | 0 | 188,216 | 0 |
| First Quarter (total members at end of) | 212,486 | 12,140 | 0 | 0 | 0 | 0 | 0 | 0 | 200,346 | 0 |
| Prior Year (total member at end of) | 218,334 | 11,758 | 0 | 0 | 0 | 0 | 0 | 0 | 206,576 | 0 |

*This information is compiled from financial statement and enrollment data filed by each HMO.
It has not been audited or independently verified.*

Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

HEALTHSPRING OF FLORIDA, INC

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 25,597 | 0 | 0 | 0 | 0 | 0 | 0 | 25,597 | 0 | 0 |
| First Quarter (total members at end of) | 24,974 | 0 | 0 | 0 | 0 | 0 | 0 | 24,974 | 0 | 0 |
| Prior Year (total member at end of) | 23,535 | 0 | 0 | 0 | 0 | 0 | 0 | 23,535 | 0 | 0 |

HEALTHSUN HEALTH PLANS, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|-------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 2,581 | 0 | 0 | 0 | 0 | 0 | 0 | 2,581 | 0 | 0 |
| First Quarter (total members at end of) | 2,582 | 0 | 0 | 0 | 0 | 0 | 0 | 2,582 | 0 | 0 |
| Prior Year (total member at end of) | 2,439 | 0 | 0 | 0 | 0 | 0 | 0 | 2,439 | 0 | 0 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

HEALTHY PALM BEACHES, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|-------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 4,355 | 0 | 0 | 0 | 0 | 0 | 462 | 0 | 3,893 | 0 |
| First Quarter (total members at end of) | 4,467 | 0 | 0 | 0 | 0 | 0 | 313 | 0 | 4,154 | 0 |
| Prior Year (total member at end of) | 4,342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,342 | 0 |

HUMANA MEDICAL PLAN, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 447,685 | 430 | 146,589 | 0 | 0 | 0 | 0 | 248,269 | 42,488 | 9,909 |
| First Quarter (total members at end of) | 447,430 | 441 | 144,437 | 0 | 0 | 0 | 0 | 249,453 | 42,969 | 10,130 |
| Prior Year (total member at end of) | 452,483 | 460 | 151,030 | 0 | 0 | 0 | 0 | 246,245 | 45,969 | 8,779 |

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**Enrollment
by Carrier by Market Segment
Exhibit of Premiums, Enrollment and Utilization**

2 QUARTER, 2007

MEDICA HEALTH PLANS OF FLORIDA, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 236 | 33 | 203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| First Quarter (total members at end of) | 88 | 25 | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prior Year (total member at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

MEDICA HEALTHCARE PLANS, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 10,201 | 0 | 0 | 0 | 0 | 0 | 0 | 10,201 | 0 | 0 |
| First Quarter (total members at end of) | 9,880 | 0 | 0 | 0 | 0 | 0 | 0 | 9,880 | 0 | 0 |
| Prior Year (total member at end of) | 9,097 | 0 | 0 | 0 | 0 | 0 | 0 | 9,097 | 0 | 0 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

METCARE HEALTH PLANS, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|-------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 5,138 | 0 | 0 | 0 | 0 | 0 | 0 | 5,138 | 0 | 0 |
| First Quarter (total members at end of) | 4,658 | 0 | 0 | 0 | 0 | 0 | 0 | 4,658 | 0 | 0 |
| Prior Year (total member at end of) | 3,773 | 0 | 0 | 0 | 0 | 0 | 0 | 3,773 | 0 | 0 |

NEIGHBORHOOD HEALTH PARTNERSHIP, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 118,953 | 0 | 118,953 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| First Quarter (total members at end of) | 118,133 | 0 | 118,133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prior Year (total member at end of) | 109,011 | 0 | 109,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

OPTIMUM HEALTHCARE, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|-------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 308 | 0 | 0 |
| First Quarter (total members at end of) | 382 | 0 | 0 | 0 | 0 | 0 | 0 | 382 | 0 | 0 |
| Prior Year (total member at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

PARTNERCARE HEALTH PLAN, INC

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|-------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 1,240 | 0 | 0 | 0 | 0 | 0 | 0 | 1,240 | 0 | 0 |
| First Quarter (total members at end of) | 501 | 0 | 0 | 0 | 0 | 0 | 0 | 501 | 0 | 0 |
| Prior Year (total member at end of) | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 0 |

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**Enrollment
by Carrier by Market Segment
Exhibit of Premiums, Enrollment and Utilization**

2 QUARTER, 2007

PHYSICIANS UNITED PLAN, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------------|---------------------------------|----------------------------|----------------------------|--------------------|--------------------|--------------------------------|-----------------|-----------------|--------------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 3,304 | 0 | 0 | 0 | 0 | 0 | 0 | 3,304 | 0 | 0 |
| First Quarter (total members at end of) | 1,881 | 0 | 0 | 0 | 0 | 0 | 0 | 1,881 | 0 | 0 |
| Prior Year (total member at end of) | 888 | 0 | 0 | 0 | 0 | 0 | 0 | 888 | 0 | 0 |

PREFERRED CARE PARTNERS, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------------|---------------------------------|----------------------------|----------------------------|--------------------|--------------------|--------------------------------|-----------------|-----------------|--------------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 26,790 | 0 | 0 | 0 | 0 | 0 | 0 | 26,790 | 0 | 0 |
| First Quarter (total members at end of) | 27,288 | 0 | 0 | 0 | 0 | 0 | 0 | 27,288 | 0 | 0 |
| Prior Year (total member at end of) | 275,236 | 0 | 0 | 0 | 0 | 0 | 0 | 275,236 | 0 | 0 |

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Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

PREFERRED MEDICAL PLAN, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| First Quarter (total members at end of) | 54,891 | 39,363 | 0 | 0 | 0 | 0 | 0 | 0 | 15,528 | 0 |
| Prior Year (total member at end of) | 55,871 | 40,170 | 0 | 0 | 0 | 0 | 0 | 0 | 15,701 | 0 |

QUALITY HEALTH PLANS, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|-------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 6,794 | 0 | 0 | 0 | 0 | 0 | 0 | 6,794 | 0 | 0 |
| First Quarter (total members at end of) | 6,931 | 0 | 0 | 0 | 0 | 0 | 0 | 6,931 | 0 | 0 |
| Prior Year (total member at end of) | 6,057 | 0 | 0 | 0 | 0 | 0 | 0 | 6,057 | 0 | 0 |

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It has not been audited or independently verified.*

Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

SUMMIT HEALTH PLAN, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|-------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 7,758 | 0 | 0 | 0 | 0 | 0 | 0 | 7,758 | 0 | 0 |
| First Quarter (total members at end of) | 6,128 | 0 | 0 | 0 | 0 | 0 | 0 | 6,128 | 0 | 0 |
| Prior Year (total member at end of) | 2,921 | 0 | 0 | 0 | 0 | 0 | 0 | 2,921 | 0 | 0 |

THE PUBLIC HEALTH TRUST OF DADE COUNTY

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 24,375 | 0 | 10,899 | 0 | 0 | 0 | 0 | 0 | 13,476 | 0 |
| First Quarter (total members at end of) | 24,972 | 0 | 11,000 | 0 | 0 | 0 | 0 | 0 | 13,972 | 0 |
| Prior Year (total member at end of) | 24,862 | 0 | 11,008 | 0 | 0 | 0 | 0 | 0 | 13,854 | 0 |

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It has not been audited or independently verified.*

Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

TOTAL HEALTH CHOICE, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|-------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 9,501 | 5,868 | 2,065 | 0 | 0 | 0 | 0 | 0 | 1,568 | 0 |
| First Quarter (total members at end of) | 9,646 | 6,227 | 1,973 | 0 | 0 | 0 | 0 | 0 | 1,446 | 0 |
| Prior Year (total member at end of) | 9,968 | 6,722 | 1,974 | 0 | 0 | 0 | 0 | 0 | 1,272 | 0 |

UNITED HEALTHCARE OF FLORIDA, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 326,597 | 1,736 | 189,002 | 0 | 0 | 0 | 0 | 31,914 | 103,945 | 0 |
| First Quarter (total members at end of) | 332,842 | 1,695 | 193,059 | 0 | 0 | 0 | 0 | 33,066 | 105,022 | 0 |
| Prior Year (total member at end of) | 402,083 | 1,992 | 258,124 | 0 | 0 | 0 | 0 | 38,478 | 103,489 | 0 |

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It has not been audited or independently verified.*

Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

UNIVERSAL HEALTH CARE, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 38,839 | 7 | 0 | 0 | 0 | 0 | 0 | 35,954 | 2,878 | 0 |
| First Quarter (total members at end of) | 46,278 | 8 | 0 | 0 | 0 | 0 | 0 | 43,515 | 2,755 | 0 |
| Prior Year (total member at end of) | 53,342 | 8 | 0 | 0 | 0 | 0 | 0 | 50,728 | 2,606 | 0 |

VISTA HEALTHPLAN OF SOUTH FLORIDA, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|--------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 74,472 | 32,936 | 8,581 | 0 | 0 | 0 | 0 | 13,555 | 16,967 | 2,433 |
| First Quarter (total members at end of) | 75,962 | 32,586 | 8,793 | 0 | 0 | 0 | 0 | 15,331 | 16,806 | 2,446 |
| Prior Year (total member at end of) | 78,211 | 32,617 | 9,464 | 0 | 0 | 0 | 0 | 18,825 | 15,975 | 1,330 |

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It has not been audited or independently verified.*

Enrollment by Carrier by Market Segment Exhibit of Premiums, Enrollment and Utilization

2 QUARTER, 2007

VISTA HEALTHPLAN, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 210,655 | 0 | 172,199 | 0 | 0 | 0 | 0 | 5,514 | 32,942 | 0 |
| First Quarter (total members at end of) | 212,767 | 0 | 173,540 | 0 | 0 | 0 | 0 | 6,046 | 33,181 | 0 |
| Prior Year (total member at end of) | 212,374 | 0 | 170,866 | 0 | 0 | 0 | 0 | 6,924 | 33,522 | 1,062 |

WELLCARE OF FLORIDA, INC.

| | Total | Individual Comprehensive | Group Comprehensive | Medicare Supplement | Vision Only | Dental Only | Other Private Coverages | Medicare | Medicaid | Federal Employees |
|--|---------|--------------------------|---------------------|---------------------|-------------|-------------|-------------------------|----------|----------|-------------------|
| Current Year (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Third Quarter (total members at end of) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Second Quarter (total members at end of) | 307,623 | 67,467 | 0 | 0 | 0 | 0 | 0 | 69,854 | 170,302 | 0 |
| First Quarter (total members at end of) | 305,088 | 63,019 | 0 | 0 | 0 | 0 | 0 | 66,509 | 175,560 | 0 |
| Prior Year (total member at end of) | 305,237 | 61,644 | 0 | 0 | 0 | 0 | 0 | 64,999 | 178,594 | 0 |

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